



COM DE AGUA POT Y ALC DEL MPIO DE CUAUHTEMOC, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ABRIL AL 30 DE JUNIO DE 2018

Análisis por: Clasificación Funcional

| Clave Presupuestaria | Descripción | Apr | Abr-Jun | AyR | Abr-Jun | PrM | Abr-Jun | Dev | Abr-Jun | Pag | Abr-Jun | SEje | Abr-Jun |
|----------------------|-------------------------------------|--------------|---------|-----------|---------|--------------|---------|--------------|---------|--------------|---------|------------|---------|
| Fin-Fun-SFun-SSFun | | | | | | | | | | | | | |
| 02 | DESARROLLO SOCIAL | 3,550,554.35 | | 76,496.89 | | 3,627,051.24 | | 2,790,529.13 | | 2,551,898.79 | | 836,522.11 | |
| 02 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 3,550,554.35 | | 76,496.89 | | 3,627,051.24 | | 2,790,529.13 | | 2,551,898.79 | | 836,522.11 | |
| 03 | ABASTECIMIENTO DE AGUA | 3,550,554.35 | | 76,496.89 | | 3,627,051.24 | | 2,790,529.13 | | 2,551,898.79 | | 836,522.11 | |
| 03 | DESARROLLO ECONOMICO | 45,000.00 | | 0.00 | | 45,000.00 | | 30,000.00 | | 0.00 | | 15,000.00 | |
| 08 | CIENCIA, TECNOLOGIA E INNOVACION | 45,000.00 | | 0.00 | | 45,000.00 | | 30,000.00 | | 0.00 | | 15,000.00 | |
| 02 | DESARROLLO TECNOLOGICO | 45,000.00 | | 0.00 | | 45,000.00 | | 30,000.00 | | 0.00 | | 15,000.00 | |
| TOTAL: | | 3,595,554.35 | | 76,496.89 | | 3,672,051.24 | | 2,820,529.13 | | 2,551,898.79 | | 851,522.11 | |