



**SISTEMA DIF MUNICIPAL CUAUHTEMOC**  
 Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2017**

Análisis por: Estructura Administrativa

| Clave Presupuestaria          | Descripción               | Apr Ene-Mar         | AyR Ene-Mar | PrM Ene-Mar         | Dev Ene-Mar       | Pag Ene-Mar       | SEje Ene-Mar      |
|-------------------------------|---------------------------|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|
| RS-UP-UR                      |                           |                     |             |                     |                   |                   |                   |
| <b>01 RAMO ADMINISTRATIVO</b> |                           | <b>1,015,399.45</b> | <b>0.00</b> | <b>1,015,399.45</b> | <b>678,118.36</b> | <b>678,118.36</b> | <b>337,281.09</b> |
| 01                            | DIF MUNICIPAL CUAUHTEMOC  | 843,490.93          | 0.00        | 843,490.93          | 678,118.36        | 678,118.36        | 165,372.57        |
| 01                            | AREA ADMINISTRATIVA       | 843,490.93          | 0.00        | 843,490.93          | 678,118.36        | 678,118.36        | 165,372.57        |
| 02                            | DEUDA PUBLICA             | 171,908.52          | 0.00        | 171,908.52          | 0.00              | 0.00              | 171,908.52        |
| 01                            | PROGRAMA DE DEUDA PUBLICA | 171,908.52          | 0.00        | 171,908.52          | 0.00              | 0.00              | 171,908.52        |
| <b>TOTAL:</b>                 |                           | <b>1,015,399.45</b> | <b>0.00</b> | <b>1,015,399.45</b> | <b>678,118.36</b> | <b>678,118.36</b> | <b>337,281.09</b> |