



**MUNICIPIO DE CAUHTEMOC, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017**

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
<b>1 0 0 0</b>	<b>IMPUESTOS</b>	<b>4,871,004.81</b>	<b>1,898,478.31</b>	<b>1,231,159.82</b>	<b>692,464.19</b>	<b>923,802.12</b>	<b>423,295.52</b>	<b>448,595.46</b>	<b>569,258.76</b>	<b>345,549.78</b>	<b>419,218.14</b>	<b>196,653.60</b>	<b>432,156.24</b>
1 1 0 0	IMPUESTO SOBRE LOS INGRESOS	5,567.11	1,837.90	9,102.98	11,510.37	9,780.06	5,534.76	2,106.47	8,425.89	2,953.79	866.44	4,332.18	1,155.25
1 1 1 0	IMPUESTO SOBRE ESPECTÁCULOS Y OTRAS DIVERSIONES PUBLICAS	5,567.11	1,837.90	9,102.98	11,510.37	9,780.06	5,534.76	2,106.47	8,425.89	2,953.79	866.44	4,332.18	1,155.25
1 1 1 8	PALENQUES DE GALLOS	0.00	300.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 1 1 9	OTROS ESPECTÁCULOS Y DIVERSIONES	5,567.11	1,536.98	9,102.98	11,510.37	9,780.06	5,534.76	2,106.47	8,425.89	2,953.79	866.44	4,332.18	1,155.25
1 2 0 0	IMPUESTOS SOBRE EL PATRIMONIO	4,788,529.15	1,577,454.77	928,704.55	455,126.95	607,656.02	223,372.51	238,443.26	247,510.36	106,282.74	173,930.60	100,768.84	183,152.47
1 2 1 0	IMPUESTO PREDIAL	4,788,529.15	1,577,454.77	928,704.55	455,126.95	607,656.02	223,372.51	238,443.26	247,510.36	106,282.74	173,930.60	100,768.84	183,152.47
1 2 1 1	IMPUESTO PREDIAL URBANO EDIFICADO	4,116,970.55	1,501,082.31	832,156.90	356,342.26	537,832.31	202,901.87	207,901.09	191,954.10	82,315.26	133,985.47	77,626.13	140,330.79
1 2 1 2	IMPUESTO PREDIAL URBANO NO EDIFICADO	327,419.41	135,101.93	111,024.63	53,323.95	35,014.97	19,342.47	23,494.96	29,435.44	13,002.73	21,164.69	12,262.04	22,688.83
1 2 1 3	IMPUESTO PREDIAL RÚSTICO	1,319,208.31	266,813.45	141,365.50	71,797.94	71,518.32	7,936.44	10,316.77	29,684.34	13,108.88	21,337.47	12,362.12	22,874.04
1 2 1 4	IMPUESTO PREDIAL PARCELAS	125,215.30	86,171.96	40,286.09	19,410.45	10,507.61	11,735.79	10,517.34	6,236.27	2,186.58	4,492.10	2,602.55	4,815.58
1 2 1 6	DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO	-593,132.70	-139,418.67	-60,487.53	-766.82	-2,596.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 2 1 7	DESCUENTOS Y BONIFICACIONES JUBILADOS Y PENSIONADOS	-507,151.72	-272,296.21	-135,641.04	-44,980.83	-44,620.51	-18,544.06	-13,786.90	-9,799.79	-4,330.71	-7,049.13	-4,084.00	-7,556.77
1 3 0 0	IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y TRANSACCIONES	75,128.42	275,487.56	255,726.09	216,596.31	298,679.68	191,018.43	191,121.62	259,154.19	236,121.98	239,883.21	83,099.53	253,406.23
1 3 1 0	IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	75,128.42	275,487.56	255,726.09	216,596.31	298,679.68	191,018.43	191,121.62	259,154.19	236,121.98	239,883.21	83,099.53	253,406.23
1 7 0 0	ACCESORIOS	1,780.13	43,698.08	37,626.20	9,230.56	7,686.36	3,369.82	16,924.11	54,168.32	191.27	4,537.89	8,453.05	-5,557.71
1 7 1 0	ACCESORIOS DE IMPUESTO PREDIAL	1,780.13	43,698.08	37,626.20	9,230.56	7,686.36	3,369.82	16,924.11	54,168.32	191.27	4,537.89	8,453.05	-5,557.71
1 7 1 2	MULTAS	34,951.26	7,073.37	5,390.61	15,941.77	12,755.61	7,810.87	11,540.94	2,898.67	4,137.03	7,181.94	2,888.23	18,999.90
1 7 1 3	RECARGOS	111,072.60	36,391.92	52,495.74	69,077.71	89,006.75	42,530.30	54,890.95	50,096.13	20,471.37	51,179.23	18,284.67	55,224.23
1 7 1 5	HONORARIOS DE NOTIFICACIÓN	5,445.29	2,067.81	1,809.96	961.38	1,462.31	1,088.17	2,055.44	1,173.52	614.10	1,414.45	288.81	3,023.16
1 7 1 6	DESCUENTOS EN RECARGOS	-114,089.34	-1,696.03	-18,051.28	-62,550.30	-83,386.21	-40,248.65	-41,990.05	0.00	-20,842.46	-49,438.75	-11,211.85	-62,784.15
1 7 1 7	DESCUENTOS EN MULTAS	-35,599.68	-138.99	-4,018.83	-14,200.00	-12,152.10	-7,810.87	-9,573.17	0.00	-4,188.77	-5,798.98	-1,796.81	-20,020.85
<b>4 0 0 0</b>	<b>DERECHOS</b>	<b>521,228.32</b>	<b>910,866.92</b>	<b>580,631.51</b>	<b>565,108.62</b>	<b>602,665.87</b>	<b>555,579.56</b>	<b>454,175.59</b>	<b>569,340.98</b>	<b>508,426.78</b>	<b>523,841.36</b>	<b>523,186.12</b>	<b>487,439.74</b>
4 1 0 0	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	12,810.53	13,246.10	18,646.49	18,188.25	33,249.25	22,642.99	21,224.56	23,616.17	49,340.13	16,880.13	78,005.33	18,792.73



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Rubro-Tipo-Clase-Conc													
4 1 1 0	USO DE VÍAS Y ÁREAS PÚBLICAS	12,810.53	13,246.10	18,646.49	18,188.25	33,249.25	22,642.99	21,224.56	23,616.17	49,340.13	16,880.13	78,005.33	18,792.73
4 1 1 1	ESTACIONAMIENTO AUTOMÓVILES DE SITIO	451.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 1 1 6	USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS	12,359.15	13,246.10	18,646.49	18,188.25	33,249.25	22,642.99	21,224.56	23,616.17	49,340.13	16,880.13	78,005.33	18,792.73
4 3 0 0	DERECHOS POR PRESTACIÓN DE SERVICIOS	254,385.56	340,363.22	305,407.19	299,526.44	324,040.65	304,487.16	301,644.80	304,618.62	298,396.78	314,086.29	303,983.03	323,365.15
4 3 2 0	ALUMBRADO PÚBLICO	204,276.81	282,553.90	245,720.22	248,264.72	241,651.67	255,862.25	251,464.03	258,344.73	253,281.09	259,285.56	246,448.01	266,095.98
4 3 2 1	RECAUDACION CFE	127,396.25	243,917.90	215,527.40	237,892.97	230,579.25	249,553.61	244,182.37	253,098.67	250,183.65	256,226.16	242,923.18	262,083.67
4 3 2 2	RECAUDACION TESORERIA	76,880.56	38,636.00	30,192.82	10,371.75	11,072.42	6,308.64	7,281.66	5,246.06	3,097.44	3,059.40	3,524.83	4,012.31
4 3 3 0	ASEO PÚBLICO	1,346.85	705.07	13,441.43	705.07	22,765.32	0.00	0.00	0.00	1,776.48	2,965.10	493.10	2,418.16
4 3 4 0	CEMENTERIOS	7,335.08	5,608.49	3,430.56	3,616.89	9,723.64	5,599.26	5,845.50	2,813.65	5,499.73	4,617.39	6,317.76	4,198.60
4 3 5 0	RASTRO	41,426.82	51,495.76	42,814.98	46,939.76	49,900.02	43,025.65	44,335.27	43,460.24	37,839.48	47,218.24	50,724.16	50,652.41
4 4 0 0	OTROS DERECHOS	246,247.41	553,364.98	253,719.16	239,532.71	241,455.40	224,453.95	125,305.05	203,775.82	153,128.76	156,771.42	137,154.46	132,873.57
4 4 1 0	LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS	36,898.96	72,433.96	87,696.95	63,624.38	41,509.58	53,353.86	29,732.90	82,311.82	54,753.37	58,924.61	49,997.88	37,904.04
4 4 1 1	PERMISOS DE CONSTRUCCIÓN	13,896.43	53,952.86	41,019.89	35,600.64	14,971.34	28,901.32	8,566.06	28,479.18	30,524.22	34,408.76	22,148.98	15,871.31
4 4 1 2	PERMISOS DE REMODELACIÓN	0.00	0.00	483.46	0.00	0.00	0.00	0.00	481.48	0.00	0.00	6,632.92	0.00
4 4 1 3	PERMISO PARA DEMOLICIÓN	1,851.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 4 1 5	PERMISO PARA CONSTRUCCIÓN DE ALBERCAS	0.00	0.00	953.57	0.00	0.00	0.00	0.00	1,382.38	0.00	0.00	0.00	0.00
4 4 1 6	PERMISO PARA BARDEOS	1,054.88	214.40	406.25	0.00	812.49	263.33	0.00	0.00	0.00	317.69	0.00	0.00
4 4 1 9	OTROS PERMISOS DE CONSTRUCCIÓN	4,536.42	4,536.44	6,300.60	4,536.45	3,024.28	2,724.76	4,835.95	10,539.88	2,168.75	5,079.48	2,902.57	2,902.56
4 4 1 10	ALINEAMIENTOS	758.35	2,175.15	2,046.68	1,566.57	678.27	1,850.53	245.28	293.66	1,837.05	1,849.21	1,354.28	771.06
4 4 1 11	DESIGNACIÓN DE NÚMERO OFICIAL	505.54	1,290.94	925.32	1,075.78	279.85	1,151.01	637.96	601.84	683.59	1,445.56	1,114.83	619.51
4 4 1 13	DICTAMEN DE VOCACIÓN DE SUELO	728.25	1,500.13	1,365.47	1,456.50	953.96	1,456.50	2,184.75	2,366.81	3,189.43	1,048.37	698.94	349.45
4 4 1 15	LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS.	1,534.72	376.15	526.61	1,241.31	2,768.51	4,333.32	3,385.45	1,564.80	337.57	1,371.85	72.20	750.91
4 4 1 16	AUTORIZACIÓN DE PROGRAMA PARCIAL DE URBANIZACIÓN	0.00	0.00	865.15	0.00	1,730.31	865.15	1,730.35	20,590.92	0.00	0.00	0.00	0.00
4 4 1 17	PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES	8,080.36	6,661.95	21,093.56	13,033.55	12,383.29	7,575.55	2,213.75	13,528.25	16,012.76	11,843.24	13,175.27	4,136.29
4 4 1 20	LICENCIA DE URBANIZACIÓN	0.00	0.00	2,093.99	730.33	313.12	671.57	0.00	0.00	0.00	0.00	0.00	8,285.29
4 4 1 21	AUTORIZACIÓN DE PROYECTO EJECUTIVO DE URBANIZACIÓN	0.00	0.00	5,246.32	1,702.54	1,957.14	978.57	1,957.14	0.00	0.00	0.00	0.00	3,057.85



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4 4 1 23	INCORPORACIÓN MUNICIPAL	0.00	0.00	0.00	0.00	433.33	0.00	0.00	0.00	0.00	0.00	0.00	788.46
4 4 1 24	CERTIFICADO DE HABITALIDAD.	75.23	150.46	0.00	75.23	75.23	75.23	0.00	225.69	0.00	0.00	72.21	0.00
4 4 1 25	INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.	3,877.74	1,575.48	4,370.08	2,605.48	1,128.46	2,507.02	3,976.21	2,256.93	0.00	1,560.45	1,825.68	371.35
4 4 2 0	ANUNCIOS Y PUBLICIDAD	14,056.15	25,578.42	9,518.54	8,544.43	2,118.06	2,638.48	2,526.17	3,744.09	774.26	1,085.73	741.89	1,173.54
4 4 2 1	PUBLICIDAD PERMANENTE	14,056.15	25,427.96	9,518.54	8,544.43	2,118.06	2,638.48	2,526.17	3,744.09	774.26	452.77	597.49	1,173.54
4 4 2 2	PUBLICIDAD TRANSITORIA	0.00	150.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.96	144.40	0.00
4 4 3 0	BEBIDAS ALCOHOLICAS	113,036.42	346,265.97	61,508.81	76,904.04	107,732.01	77,379.79	37,137.30	48,791.17	47,799.23	25,391.37	24,270.18	23,574.17
4 4 3 1	EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO	15,046.24	15,046.24	0.00	0.00	31,597.10	8,275.44	0.00	11,284.68	0.00	0.00	0.00	0.00
4 4 3 2	REFRENDO DE ANUAL DE LICENCIA	73,764.59	318,950.37	52,474.40	60,421.74	51,383.86	55,405.55	16,216.36	16,968.39	5,510.79	8,951.19	4,078.38	1,480.83
4 4 3 3	CAMBIO DE DOMICILIO	1,880.78	0.00	752.31	1,880.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 4 3 4	CAMBIO DE PROPIETARIO	7,523.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,166.09	0.00	0.00	0.00
4 4 3 5	HORAS EXTRAS	7,003.17	8,507.80	6,025.17	9,335.34	18,732.56	7,304.15	11,742.74	17,528.86	36,254.29	13,768.62	14,054.55	14,501.73
4 4 3 6	PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES	7,818.52	3,761.56	2,256.93	5,266.18	6,018.49	6,394.65	9,178.20	3,009.24	3,868.06	2,671.56	6,137.25	7,591.61
4 4 5 0	REGISTROS, CERTIFICACIONES Y LEGALIZACIONES	39,601.70	42,836.74	46,722.33	42,580.86	53,120.74	48,185.59	29,919.45	31,988.29	35,769.04	44,751.41	36,014.85	36,830.78
4 4 5 1	EN OFICINAS	30,844.79	39,797.36	42,073.04	37,389.90	44,311.17	41,730.76	26,180.45	28,384.72	29,115.95	31,263.89	27,292.73	29,928.14
4 4 5 2	A DOMICILIO	3,009.24	1,504.62	2,256.93	2,633.09	5,078.10	1,128.46	1,692.70	1,316.54	3,868.06	5,776.24	3,610.15	2,888.16
4 4 5 3	DIVORCIOS	5,747.67	1,534.76	2,392.36	2,557.87	3,731.47	5,326.37	2,046.30	2,287.03	2,785.03	7,711.28	5,111.97	4,014.48
4 4 6 0	CATASTRO	29,957.11	41,567.28	35,344.02	37,084.06	31,550.67	37,436.31	18,750.29	29,357.42	11,862.58	23,118.72	22,616.64	29,875.24
4 4 6 2	INFORMES Y CERTIFICACIONES DE CATASTRO	902.77	1,053.23	526.66	1,579.85	2,557.86	2,407.39	1,354.16	3,987.25	773.61	794.23	1,776.19	1,010.84
4 4 6 3	AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES	21,708.43	25,989.56	22,721.44	21,257.69	18,993.84	20,652.29	9,391.67	14,570.86	1,371.40	4,115.57	11,498.76	16,276.26
4 4 6 4	FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS	846.02	1,321.55	721.07	4,361.24	2,280.32	2,798.68	692.00	169.27	1,679.17	2,738.85	640.77	2,844.12
4 4 6 5	INSCRIPCIÓN Y MODIFICACIÓN DE REGISTROS	6,499.89	13,202.94	11,374.85	9,885.28	7,718.65	11,577.95	7,312.46	10,630.04	8,038.40	15,470.07	8,700.92	9,744.02
4 4 7 0	ECOLOGÍA	1,203.69	2,482.62	1,354.16	150.46	300.96	150.46	0.00	300.92	0.00	0.00	0.00	144.40
4 4 7 3	AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL	1,203.69	2,482.62	1,354.16	150.46	300.96	150.46	0.00	300.92	0.00	0.00	0.00	144.40
4 4 8 0	DIVERSAS CERTIFICACIONES	11,493.38	22,199.99	11,574.35	10,644.48	5,123.38	5,309.46	7,238.94	7,282.11	2,170.28	3,499.58	3,513.02	3,371.40
4 4 8 1	COPIAS CERTIFICADAS	902.77	1,429.39	300.95	1,203.69	827.54	300.92	1,128.46	639.46	562.64	1,444.06	2,166.09	1,010.84
4 4 8 2	CERTIFICACIÓN DE RESIDENCIA	902.79	4,875.07	3,159.76	1,083.35	1,715.36	1,534.75	1,805.59	2,076.42	506.37	1,126.36	519.86	1,386.29
4 4 8 4	CONSTANCIAS	0.00	0.00	376.16	150.46	150.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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4 4 8 5	REGISTRO DEL RIESGO DE SINIESTRALIDAD	9,687.82	15,895.53	7,737.48	8,206.98	2,430.02	3,473.79	4,304.89	4,566.23	1,101.27	929.16	827.07	974.27
4 5 0 0	ACCESORIOS	7,784.82	3,892.62	2,858.67	7,861.22	3,920.57	3,995.46	6,001.18	37,330.37	7,561.11	36,103.52	4,043.30	12,408.29
4 5 1 0	MULTAS POR PAGO EXTEMPORANEO DE DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	1,410.59	0.00	0.00	0.00	0.00	0.00
4 5 2 0	RECARGOS	7,784.82	3,892.62	2,858.67	7,861.22	3,920.57	3,995.46	4,590.59	37,330.37	7,561.11	36,103.52	4,043.30	12,408.29
<b>5 0 0 0</b>	<b>PRODUCTOS DE TIPO CORRIENTE</b>	<b>51,581.93</b>	<b>79,103.36</b>	<b>45,521.58</b>	<b>46,285.08</b>	<b>29,157.65</b>	<b>38,874.93</b>	<b>37,798.25</b>	<b>30,076.10</b>	<b>13,364.58</b>	<b>30,470.51</b>	<b>22,499.39</b>	<b>13,850.58</b>
5 1 0 0	PRODUCTOS DE TIPO CORRIENTE	51,581.93	79,103.36	45,521.58	46,285.08	29,157.65	38,874.93	37,798.25	30,076.10	13,364.58	30,470.51	22,499.39	13,850.58
5 1 1 0	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	51,581.93	79,103.36	45,521.58	46,285.08	29,157.65	38,874.93	37,798.25	30,076.10	13,364.58	30,470.51	22,499.39	13,850.58
5 1 1 1	VENTA DE BIENES MUEBLES E INMUEBLES	0.00	0.00	11,763.82	0.00	4,569.85	4,758.45	8,331.94	7,544.65	0.00	0.00	0.00	0.00
5 1 1 2	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	13,539.16	20,130.95	8,440.14	14,355.43	13,960.35	22,189.03	11,742.39	6,764.99	6,749.70	23,833.24	17,942.09	7,757.48
5 1 1 3	FORMAS IMPRESAS	37,738.84	58,637.45	25,106.37	31,516.69	10,627.45	11,570.26	17,675.63	15,766.46	6,167.79	6,370.50	4,345.46	5,901.25
5 1 1 10	OTROS PRODUCTOS	303.93	334.96	211.25	412.96	0.00	357.19	48.29	0.00	447.09	266.77	211.84	191.85
<b>6 0 0 0</b>	<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>41,509.28</b>	<b>18,175.57</b>	<b>30,425.26</b>	<b>26,117.31</b>	<b>30,462.54</b>	<b>27,059.41</b>	<b>28,335.81</b>	<b>49,425.71</b>	<b>21,552.50</b>	<b>33,931.31</b>	<b>67,325.34</b>	<b>36,077.59</b>
6 1 0 0	APROVECHAMIENTOS DE TIPO CORRIENTE	41,509.28	18,175.57	30,425.26	26,117.31	30,462.54	27,059.41	28,335.81	49,425.71	21,552.50	33,931.31	67,325.34	36,077.59
6 1 2 0	MULTAS	25,899.89	14,920.89	17,316.21	19,241.35	21,123.78	16,969.68	16,770.55	24,283.01	9,223.30	16,352.04	50,963.55	30,882.13
6 1 2 1	MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL	33,776.37	19,509.99	22,446.37	32,326.01	33,803.02	31,890.67	30,981.58	34,115.45	10,629.83	20,972.92	65,801.26	41,479.02
6 1 2 4	DESCUENTO DE MULTAS	-7,876.48	-4,589.10	-5,130.16	-13,084.66	-12,679.24	-14,920.99	-14,211.03	-9,832.44	-1,406.53	-4,620.88	-14,837.71	-10,596.89
6 1 4 0	REINTEGROS	11,336.28	2,881.39	11,836.58	4,023.93	2,236.79	7,991.49	9,333.05	23,994.37	9,682.32	15,602.97	8,509.05	3,507.26
6 1 9 0	OTROS APROVECHAMIENTOS	4,273.11	373.29	1,272.47	2,852.03	7,101.97	2,098.24	2,232.21	1,148.33	2,646.88	1,976.30	7,852.74	1,688.20
6 1 9 1	INTERESES	44.96	64.29	87.97	49.40	101.06	57.81	34.19	76.09	27.59	30.12	14.44	65.75
6 1 9 4	APORTACIONES	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 1 9 6	DEPÓSITOS	2,373.12	0.00	0.00	0.00	4,746.24	0.00	0.00	0.00	0.00	0.00	7,220.30	0.00
6 1 9 7	OTROS	1,854.00	309.00	1,184.50	2,802.63	2,254.67	2,040.43	2,198.02	1,072.24	2,619.29	1,946.18	618.00	1,622.45
<b>8 0 0 0</b>	<b>PARTICIPACIONES Y APORTACIONES.</b>	<b>6,754,294.67</b>	<b>6,753,664.13</b>	<b>6,753,723.53</b>	<b>6,753,975.51</b>	<b>6,753,664.13</b>	<b>6,753,664.13</b>	<b>6,753,895.60</b>	<b>6,753,664.13</b>	<b>6,753,664.13</b>	<b>6,753,664.13</b>	<b>6,178,150.13</b>	<b>6,178,150.57</b>
8 1 0 0	PARTICIPACIONES	4,777,808.30	4,777,807.30	4,777,807.30	4,777,807.30	4,777,807.30	4,777,807.30	4,777,807.30	4,777,807.30	4,777,807.30	4,777,807.30	4,777,807.30	4,777,807.70
8 1 1 0	FONDO GENERAL DE PARTICIPACIONES	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.91	3,180,508.99
8 1 2 0	FONDO DE FOMENTO MUNICIPAL	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.58	1,168,249.62



**MUNICIPIO DE CUAUHTEMOC, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017**

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
8 1 4 0	ISAN	45,668.91	45,668.91	45,668.91	45,668.91	45,668.91	45,668.91	45,668.91	45,668.91	45,668.91	45,668.91	45,668.91	45,668.99
8 1 5 0	IEPS	75,416.83	75,416.83	75,416.83	75,416.83	75,416.83	75,416.83	75,416.83	75,416.83	75,416.83	75,416.83	75,416.83	75,416.87
8 1 6 0	FONDO DE FISCALIZACIÓN Y RECAUDACION	142,347.66	142,347.66	142,347.66	142,347.66	142,347.66	142,347.66	142,347.66	142,347.66	142,347.66	142,347.66	142,347.66	142,347.74
8 1 7 0	IEPS GASOLINA Y DIESEL	90,615.41	90,615.41	90,615.41	90,615.41	90,615.41	90,615.41	90,615.41	90,615.41	90,615.41	90,615.41	90,615.41	90,615.49
8 1 9 0	PARTICIPACION ARTICULO 3-B	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
8 1 10 0	PARTICIPACION DERECHOS DE MINERIA	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 2 0 0	APORTACIONES	1,975,856.83	1,975,856.83	1,975,856.83	1,975,856.83	1,975,856.83	1,975,856.83	1,975,856.83	1,975,856.83	1,975,856.83	1,975,856.83	1,400,342.83	1,400,342.87
8 2 1 0	FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	0.00	0.00
8 2 1 1	FAIS DEL EJERCICIO	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	575,514.00	0.00	0.00
8 2 2 0	FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.87
8 2 2 1	FORTAMUN DEL EJERCICIO	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.83	1,400,342.87
8 3 0 0	CONVENIOS	629.54	0.00	59.40	311.38	0.00	0.00	231.47	0.00	0.00	0.00	0.00	0.00
8 3 1 0	MULTAS FEDERALES NO FISCALES	629.54	0.00	59.40	311.38	0.00	0.00	231.47	0.00	0.00	0.00	0.00	0.00
<b>10 0 0 0</b>	<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 1 0 0	ENDEUDAMIENTO INTERNO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 1 1 0	PRÉSTAMOS A CP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 1 1 1	PRESTAMO SECRETARIA DE FINANZAS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL:</b>		<b>12,239,620.01</b>	<b>9,660,288.29</b>	<b>8,641,461.70</b>	<b>8,083,950.71</b>	<b>8,339,752.31</b>	<b>7,798,473.55</b>	<b>7,722,800.71</b>	<b>7,971,765.68</b>	<b>7,642,557.77</b>	<b>7,761,125.45</b>	<b>6,987,814.58</b>	<b>7,147,674.72</b>