



MUNICIPIO DE CUAUHTEMOC, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
01 IMPUESTOS	7,333,979.50	1,986,559.07	1,256,944.67	593,992.10	686,481.62	663,178.09	852,308.93	520,478.12	552,850.03	353,600.95	443,959.32	1,159,331.92
01 IMPUESTOS SOBRE LOS INGRESOS	5,324.48	3,320.72	12,535.72	5,977.30	17,682.83	9,630.91	4,981.08	2,490.54	4,233.92	4,150.90	1,244.08	6,997.92
01 IMPUESTO SOBRE ESPECTÁCULOS Y OTRAS DIVERSIONES PUBLICAS	5,324.48	3,320.72	12,535.72	5,977.30	17,682.83	9,630.91	4,981.08	2,490.54	4,233.92	4,150.90	1,244.08	6,997.92
04 CHARREADAS Y JARIPEOS	659.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 OTROS ESPECTÁCULOS Y DIVERSIONES	4,665.28	3,320.72	12,535.72	5,977.30	17,682.83	9,630.91	4,981.08	2,490.54	4,233.92	4,150.90	1,244.08	6,997.92
02 IMPUESTOS SOBRE EL PATRIMONIO	6,589,417.78	1,755,866.08	966,493.17	417,433.50	322,259.30	481,826.27	551,043.90	159,259.21	393,864.62	94,435.21	245,776.01	484,489.45
01 IMPUESTO PREDIAL	6,589,417.78	1,755,866.08	966,493.17	417,433.50	322,259.30	481,826.27	551,043.90	159,259.21	393,864.62	94,435.21	245,776.01	484,489.45
01 IMPUESTO PREDIAL URBANO EDIFICADO	6,261,882.16	1,404,157.90	951,646.78	352,325.11	295,330.85	415,620.34	346,119.22	129,274.15	312,766.89	57,992.95	210,932.40	251,667.10
02 IMPUESTO PREDIAL URBANO NO EDIFICADO	336,691.21	101,052.94	67,639.70	36,882.57	29,540.58	19,717.54	45,599.39	14,347.96	62,878.39	16,495.53	23,488.56	55,460.68
03 IMPUESTO PREDIAL RÚSTICO	1,570,457.45	602,653.37	149,628.40	65,554.78	27,596.72	64,761.52	179,150.94	18,991.73	31,350.37	18,075.01	21,831.22	175,971.42
04 IMPUESTO PREDIAL PARCELAS	172,918.07	53,439.73	24,648.78	14,702.16	10,177.25	13,066.37	7,868.28	4,807.82	9,980.30	6,184.70	4,700.32	17,865.70
06 DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO	-912,550.92	-191,503.49	-76,724.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 DESCUENTOS Y BONIFICACIONES JUBILADOS Y PENSIONADOS	-839,980.19	-213,934.37	-150,345.65	-52,031.12	-40,386.10	-31,339.50	-27,693.93	-8,162.45	-23,111.33	-4,312.98	-15,176.49	-16,475.45
03 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	652,789.51	175,500.62	236,562.56	129,858.74	291,859.98	166,582.44	291,780.30	333,748.68	138,696.74	232,435.87	178,001.51	616,308.05
01 IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	652,789.51	175,500.62	236,562.56	129,858.74	291,859.98	166,582.44	291,780.30	333,748.68	138,696.74	232,435.87	178,001.51	616,308.05



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Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
07 ACCESORIOS DE IMPUESTOS	86,447.73	51,871.65	41,353.22	40,722.56	54,679.51	5,138.47	4,503.65	24,979.69	16,054.75	22,578.97	18,937.72	51,536.50
01 ACCESORIOS DE IMPUESTO PREDIAL	86,447.73	51,871.65	41,353.22	40,722.56	54,679.51	5,138.47	4,503.65	24,979.69	16,054.75	22,578.97	18,937.72	51,536.50
02 MULTAS	4,412.28	1,534.83	2,240.20	3,810.61	12,426.90	12,853.51	47,545.08	1,648.69	59,633.75	3,711.50	8,955.93	31,050.97
03 RECARGOS	80,160.14	49,601.07	38,346.58	36,124.74	40,060.33	83,794.65	163,363.34	22,755.14	114,077.66	17,773.79	45,161.27	181,243.34
05 HONORARIOS DE NOTIFICACIÓN	1,875.31	735.75	766.44	787.21	2,192.28	2,647.45	3,686.47	575.86	2,942.25	1,151.44	962.00	5,232.66
06 DESCUENTOS EN RECARGOS	0.00	0.00	0.00	0.00	0.00	-81,150.05	-162,546.16	0.00	-101,668.64	0.00	-29,002.25	-139,986.47
07 DESCUENTOS EN MULTAS	0.00	0.00	0.00	0.00	0.00	-13,007.09	-47,545.08	0.00	-58,930.27	-57.76	-7,139.23	-26,004.00
04 DERECHOS	1,098,251.26	1,212,548.97	1,164,652.60	661,652.94	597,940.70	595,605.84	590,406.76	620,277.12	588,742.21	772,090.76	511,537.45	653,708.95
01 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	22,863.44	26,764.56	24,719.25	29,600.09	38,179.97	29,310.89	27,025.52	34,094.75	36,517.92	152,436.98	34,408.72	45,175.63
01 USO DE VÍAS Y ÁREAS PÚBLICAS	22,863.44	26,764.56	24,719.25	29,600.09	38,179.97	29,310.89	27,025.52	34,094.75	36,517.92	152,436.98	34,408.72	45,175.63
01 ESTACIONAMIENTO AUTOMÓVILES DE SITIO	233.26	249.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 USO PARA PUESTOS HIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS	22,451.34	26,515.50	24,146.43	29,409.15	37,989.03	29,310.89	26,834.58	33,330.98	36,326.98	152,246.04	34,408.72	44,460.28
08 OTROS NO ESPECIFICADOS	178.84	0.00	572.82	190.94	190.94	0.00	190.94	763.77	190.94	190.94	0.00	715.35
03 DERECHOS POR PRESTACIÓN DE SERVICIOS	509,995.15	714,415.12	581,296.51	335,192.88	350,695.06	380,179.17	360,351.39	410,227.88	361,257.29	413,386.58	344,145.04	370,066.90
02 ALUMBRADO PÚBLICO	426,274.50	661,770.72	542,165.97	251,987.10	280,757.94	307,857.79	291,581.77	359,779.95	321,475.12	352,289.48	300,126.37	325,081.90
01 RECAUDACION CFE	302,925.29	625,208.28	522,189.89	241,462.30	275,355.49	302,522.08	283,487.83	355,723.54	313,478.49	350,203.13	295,871.81	313,542.58
02 RECAUDACION TESORERIA	123,349.21	36,562.44	19,976.08	10,524.80	5,402.45	5,335.71	8,093.94	4,056.41	7,996.63	2,086.35	4,254.56	11,539.32
03 ASEO PÚBLICO	24,708.71	7,723.97	0.00	29,566.60	24,771.17	22,826.04	11,157.62	2,163.00	1,390.50	5,379.57	927.00	0.00



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04 CEMENTERIOS	4,447.55	4,217.31	2,382.62	2,168.02	2,889.03	2,424.13	5,429.38	4,665.61	3,918.45	5,097.30	3,320.12	3,390.10
05 RASTRO	54,564.39	40,703.12	36,747.92	51,471.16	42,276.92	47,071.21	52,182.62	43,619.32	34,473.22	50,620.23	39,771.55	41,594.90
04 OTROS DERECHOS	565,337.99	471,168.10	549,967.63	293,370.66	206,013.58	182,976.78	197,605.57	176,162.02	193,062.22	206,433.56	132,166.71	230,980.94
01 LICENCIAS, PERMISOS, AUTORIZACIONES Y REFERENDOS	163,410.65	133,789.35	313,782.95	59,352.36	49,556.69	22,941.00	33,362.36	55,714.77	73,157.41	83,527.47	18,700.79	4,058.68
01 PERMISOS DE CONSTRUCCIÓN	8,883.82	44,207.16	45,153.73	28,555.81	19,669.69	1,480.66	8,916.65	30,264.31	44,743.42	43,169.57	7,541.89	2,576.78
03 PERMISO PARA DEMOLICIÓN	2,052.73	1,643.76	10,410.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 PERMISO PARA CONSTRUCCIÓN DE ALBERCAS	3,802.22	1,909.42	1,577.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PERMISO PARA BARDEOS	116.64	207.55	254.37	498.11	13,639.86	715.35	2,721.40	0.00	0.00	0.00	0.00	0.00
09 OTROS PERMISOS DE CONSTRUCCIÓN	1,562.86	1,668.66	5,110.59	1,668.66	1,668.66	3,337.32	834.33	3,337.32	14,624.77	21,798.61	3,125.72	435.44
10 ALINEAMIENTOS	838.55	1,307.25	1,935.25	1,497.11	733.31	357.68	1,457.46	3,767.34	859.76	1,184.40	533.27	100.05
11 DESIGNACIÓN DE NÚMERO OFICIAL	688.91	961.36	1,293.43	712.31	723.93	166.04	775.39	712.31	806.94	723.93	300.12	946.41
13 DICTAMEN DE VOCACIÓN DE SUELO	3,010.71	7,420.62	3,817.13	1,808.11	1,004.51	803.61	1,506.77	1,205.41	1,104.96	803.61	564.51	0.00
15 LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS.	1,461.80	332.07	581.13	1,079.23	3,586.38	4,009.77	581.13	547.92	730.56	2,457.05	1,384.04	0.00
16 AUTORIZACIÓN DE PROGRAMA PARCIAL DE URBANIZACIÓN	8,940.12	64,297.45	223,144.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES	3,183.98	2,528.47	2,905.63	15,812.35	5,956.79	4,432.91	6,524.05	10,650.03	1,992.43	3,313.49	5,095.73	0.00
18 PERMISO DE RELOTIFICACIÓN	30,505.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 LICENCIA DE URBANIZACIÓN	25,029.93	996.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Clave Presupuestaria Rubro-Tipo-Clase-Conc	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
21	AUTORIZACIÓN DE PROYECTO EJECUTIVO DE URBANIZACIÓN	66,455.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	INCORPORACIÓN MUNICIPAL	967.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	CERTIFICADO DE HABITALIDAD.	77.75	83.02	166.04	249.05	83.02	166.04	83.02	249.05	3,313.49	5,095.73	0.00	0.00
25	INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.	5,831.60	6,226.35	17,433.78	7,471.62	2,490.54	7,471.62	9,962.16	4,981.08	4,981.08	4,981.08	155.51	0.00
02	ANUNCIOS Y PUBLICIDAD	38,497.30	31,753.78	13,830.75	10,025.71	5,079.51	5,978.95	4,988.27	2,338.28	1,842.82	1,871.14	1,829.50	6,537.29
01	PUBLICIDAD PERMANENTE	38,248.25	31,504.73	13,664.71	9,870.20	5,079.51	5,978.95	4,988.27	2,338.28	1,842.82	1,871.14	1,829.50	6,537.29
02	PUBLICIDAD TRANSITORIA	249.05	249.05	166.04	155.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	BEBIDAS ALCOHOLICAS	245,664.16	213,515.50	131,703.07	117,165.76	71,359.86	57,569.53	64,588.05	48,402.27	45,753.78	30,740.55	36,886.24	157,707.22
01	EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO	11,622.52	23,245.04	11,622.52	34,037.38	15,550.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	REFRENDO DE ANUAL DE LICENCIA	206,827.50	161,629.25	89,529.93	52,785.30	30,903.52	22,660.46	39,516.61	20,425.20	20,267.25	5,254.04	10,371.88	118,052.30
03	CAMBIO DE DOMICILIO	388.77	2,490.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	HORAS EXTRAS	18,661.13	21,169.59	25,154.45	23,286.55	19,924.32	26,399.72	20,920.54	25,901.62	20,920.54	19,675.25	17,961.34	25,270.30
06	PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES	8,164.24	4,981.08	5,396.17	7,056.53	4,981.08	8,509.35	4,150.90	2,075.45	4,565.99	5,811.26	8,553.02	14,384.62
05	REGISTROS, CERTIFICACIONES Y LEGALIZACIONES	54,760.87	40,529.39	40,645.61	39,026.76	38,462.04	49,827.40	48,930.81	32,410.23	40,687.12	46,481.78	39,429.45	40,004.82
01	EN OFICINAS	49,452.00	33,954.36	34,037.38	33,115.88	34,078.89	35,531.70	40,263.73	29,554.41	35,241.14	41,633.53	34,484.22	33,162.40
02	A DOMICILIO	830.18	830.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	DIVORCIOS	4,478.69	5,744.85	6,608.23	5,910.88	4,383.15	14,295.70	8,667.08	2,855.82	5,445.98	4,848.25	4,945.23	6,842.42



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06 CATASTRO	39,859.64	30,141.80	32,122.65	30,921.81	36,158.62	41,382.92	41,751.31	33,758.59	29,361.49	40,461.31	32,375.45	19,013.34
02 INFORMES Y CERTIFICACIONES DE CATASTRO	699.79	1,079.23	830.18	996.22	1,826.40	1,660.36	1,079.23	3,071.67	1,826.40	3,237.70	2,721.41	1,772.81
03 AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES	25,759.02	16,152.78	17,398.20	14,315.67	20,477.40	21,265.71	23,230.07	16,074.61	13,292.60	21,264.42	19,461.54	8,353.29
04 FUSIONES, SUBDIVISIONES, RELOTIFICACIONE Y REGISTROS	174.95	731.05	4,778.89	3,879.48	928.92	599.68	1,378.03	864.53	1,167.15	1,837.83	955.38	0.00
05 INSCRIPCIÓN Y MODIFICACIÓN DE REGISTROS	13,225.88	12,178.74	9,115.38	11,730.44	12,925.90	17,857.17	16,063.98	13,747.78	13,075.34	14,121.36	9,237.12	8,887.24
07 ECOLOGÍA	1,399.58	332.07	1,826.40	26,399.72	664.14	249.05	155.51	155.52	0.00	0.00	0.00	0.00
03 AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL	1,399.58	332.07	1,826.40	26,399.72	664.14	249.05	155.51	155.52	0.00	0.00	0.00	0.00
08 DIVERSAS CERTIFICACIONES	21,745.79	21,106.21	16,056.20	10,478.54	4,732.72	5,027.93	3,829.26	3,382.36	2,259.60	3,351.31	2,945.28	3,659.59
01 COPIAS CERTIFICADAS	1,866.11	1,660.36	2,490.54	2,158.47	954.71	1,909.41	1,079.23	664.14	830.18	747.17	1,244.08	699.79
02 CERTIFICACIÓN DE RESIDENCIA	1,679.54	1,693.57	6,176.54	1,593.95	1,593.95	1,195.46	597.73	1,295.08	697.35	1,693.57	746.45	746.46
04 CONSTANCIAS	161.20	170.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 REGISTRO DEL RIESGO DE SINIESTRALIDAD	18,038.94	17,581.41	7,389.12	6,726.12	2,184.06	1,923.06	2,152.30	1,423.14	732.07	910.57	954.75	2,213.34
05 ACCESORIOS DE DERECHOS	54.68	201.19	8,669.21	3,489.31	3,052.09	3,139.00	5,424.28	-207.53	-2,095.22	-166.36	816.98	7,485.48
02 RECARGOS	273.38	201.19	8,669.21	3,489.31	3,052.09	3,139.00	5,424.28	1,659.70	2,238.61	1,262.80	2,790.96	36,362.84
05 DESCUENTO DE RECARGOS	-218.70	0.00	0.00	0.00	0.00	0.00	0.00	-1,867.23	-4,333.83	-1,429.16	-1,973.98	-28,877.36
05 PRODUCTOS	97,947.57	60,510.85	34,582.15	21,660.39	10,281.29	18,930.66	9,425.32	7,303.48	6,682.81	21,510.95	32,151.84	26,153.30
01 PRODUCTOS	97,947.57	60,510.85	34,582.15	21,660.39	10,281.29	18,930.66	9,425.32	7,303.48	6,682.81	21,510.95	32,151.84	26,153.30
01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	97,947.57	60,510.85	34,582.15	21,660.39	10,281.29	18,930.66	9,425.32	7,303.48	6,682.81	21,510.95	32,151.84	26,153.30



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Rubro-Tipo-Clase-Conc												
DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO												
01 RENDIMIENTOS FINANCIEROS RECURSOS PROPIOS	5,015.30	3,256.11	5,602.71	3,013.10	232.97	157.21	4.23	1,146.78	1,972.92	2,588.33	1,485.24	66.35
02 RENDIMIENTOS FINANCIEROS RECURSOS FAIS	22.78	34.58	45.04	30.34	63.06	3.11	2.08	0.30	2.02	12,833.58	11,506.54	0.00
03 RENDIMIENTOS FINANCIEROS RECURSOS FORTAMUN	24.43	156.38	26.90	41.18	48.35	53.15	57.07	64.36	67.29	63.98	12,822.41	5,950.60
04 OTROS RENDIMIENTOS FINANCIEROS	2,629.20	332.08	227.59	105.55	2.80	8,455.35	61.75	35.05	160.24	60.92	1,528.94	6,778.67
05 FORMAS IMPRESAS	59,593.97	56,731.70	28,679.91	18,470.22	9,934.11	10,261.84	9,300.19	6,056.99	4,480.34	5,964.14	4,808.71	13,357.68
06 OTROS PRODUCTOS	30,661.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 APROVECHAMIENTOS	401,176.58	173,088.67	127,911.96	312,743.33	89,043.06	119,903.55	150,541.77	80,118.00	76,743.57	73,596.78	5,005.04	6,945.32
01 APROVECHAMIENTOS	380,945.26	155,333.38	96,024.76	279,736.16	70,109.67	107,627.53	111,611.16	59,158.00	12,163.22	63,202.42	3,744.91	2,670.43
02 MULTAS	16,118.96	10,804.18	5,981.58	17,297.30	4,141.49	6,835.80	7,318.98	20,031.77	12,037.97	63,184.37	3,744.91	2,670.43
01 MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL	23,544.54	15,868.28	7,102.32	22,438.24	5,241.48	9,865.96	10,971.77	25,988.31	12,971.92	71,171.76	4,872.40	3,486.87
04 DESCUENTO DE MULTAS	-7,425.58	-5,064.10	-1,120.74	-5,140.94	-1,099.99	-3,030.16	-3,652.79	-5,956.54	-933.95	-7,987.39	-1,127.49	-816.44
09 OTROS APROVECHAMIENTO	364,826.30	144,529.20	90,043.18	262,438.86	65,968.18	100,791.73	104,292.18	39,126.23	125.25	18.05	0.00	0.00
01 INTERESES	210.19	446.45	727.63	613.49	496.53	456.91	275.60	121.12	125.25	18.05	0.00	0.00
03 REINTEGROS	91,943.59	2,350.13	16,111.39	19,344.08	16,835.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 APORTACIONES	60,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 APOYOS	138,581.35	46,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 DEPÓSITOS	8,301.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 OTROS	31,532.42	95,382.62	73,204.16	242,481.29	48,636.60	100,334.82	104,016.58	39,005.11	0.00	0.00	0.00	0.00
08 DONATIVOS	34,001.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



MUNICIPIO DE CUAUHTEMOC, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria Rubro-Tipo-Clase-Conc	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
02 APROVECHAMIENTOS PATRIMONIALES	20,231.32	17,755.29	31,887.20	33,007.17	18,933.39	12,276.02	38,930.61	20,960.00	64,580.35	10,394.36	1,260.13	4,274.89
01 VENTA DE BIENES MUEBLES E INMUEBLES	4,353.52	3,606.46	27,668.91	27,300.85	4,998.26	9,996.52	31,967.24	11,665.18	51,531.59	4,681.39	0.00	0.00
02 ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	15,877.80	14,148.83	4,218.29	5,706.32	13,935.13	2,279.50	6,963.37	9,294.82	13,048.76	5,712.97	1,260.13	4,274.89
08 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8,062,109.41	8,054,040.88	8,054,040.88	8,054,040.88	8,054,040.88	8,054,040.88	8,054,040.88	8,054,040.88	8,054,040.88	8,054,040.88	8,054,040.88	8,054,041.32
01 PARTICIPACIONES	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.47	5,775,697.83
01 FONDO GENERAL DE PARTICIPACIONES	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.66	3,775,560.74
02 FONDO DE FOMENTO MUNICIPAL	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.58	1,276,953.62
03 TENENCIA	85.75	85.75	85.75	85.75	85.75	85.75	85.75	85.75	85.75	85.75	85.75	85.75
04 ISAN	72,120.58	72,120.58	72,120.58	72,120.58	72,120.58	72,120.58	72,120.58	72,120.58	72,120.58	72,120.58	72,120.58	72,120.62
05 IEPS	99,409.16	99,409.16	99,409.16	99,409.16	99,409.16	99,409.16	99,409.16	99,409.16	99,409.16	99,409.16	99,409.16	99,409.24
06 FONDO DE FISCALIZACIÓN Y RECAUDACION	192,625.58	192,625.58	192,625.58	192,625.58	192,625.58	192,625.58	192,625.58	192,625.58	192,625.58	192,625.58	192,625.58	192,625.62
07 IEPS GASOLINA Y DIESEL	183,108.83	183,108.83	183,108.83	183,108.83	183,108.83	183,108.83	183,108.83	183,108.83	183,108.83	183,108.83	183,108.83	183,108.87
09 PARTICIPACION ARTICULO 3-B	175,833.33	175,833.33	175,833.33	175,833.33	175,833.33	175,833.33	175,833.33	175,833.33	175,833.33	175,833.33	175,833.33	175,833.37
02 APORTACIONES	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.41	2,278,343.49
01 FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00
01 FAIS DEL EJERCICIO	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00	666,134.00



MUNICIPIO DE CUAUHTEMOC, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria Rubro-Tipo-Clase-Conc	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
02 FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS		1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.49
01 FORTAMUN DEL EJERCICIO		1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.41	1,612,209.49
03 CONVENIOS		8,068.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 MULTAS FEDERALES NO FISCALES		8,068.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL:		16,993,464.32	11,486,748.44	10,638,132.26	9,644,089.64	9,437,787.55	9,451,659.02	9,656,723.66	9,282,217.60	9,279,059.50	9,274,840.32	9,046,694.53	9,900,180.81